

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute LLB5040 - M. S. P. MANDALS LAW COLLEGE,BEED.

Address Barshi Road Beed

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes

18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F = (B+C) \times A + C \times (A/2) - D \times A$	(Closing WDV) $G = E - F$	LLB5	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	308828	0	0	0	308828	77207	231621	77207	0	0	0	0
2	Books	25	2084995	0	199856	0	2284851	546231	1738620	546231	0	0	0	0
3	FURNITURE	15	1323184	36800	0	0	1359984	203998	1155986	203998	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0
Total			3717007	36800	199856	0	3953663	827436	3126227	827436	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Marathawada shikshan prasarak mandal aurangabad
Address (With Pin Code)	devgiri college campus, station road aurangabad-431004
District - Taluka	Aurangabad-Aurangabad
Telephone No. with STD Code	02402332347
Fax No. with STD Code	02402340077
E-mail ID	mshmandal@gmail.com
Website	www.mshmandal.in
Registration No. and date of Trust	f47-17/09/1964--1964-09-17
Year of Establishment of the trust	1964
PAN No - TAN No	aabtho727h--nsmk04505e

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI. PRAKASH SUNDARRAO SOLANKE	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
2	SHRI. AMARSINHA SHIVAJIRAO PANDIT	VICE PRESIDENT	SOCIAL WORK	NO
3	SHRI. SHAIKH SALIM SHAIKH AHMAD	VICE PRESIDENT	SOCIAL WORK	NO
4	SHRI. SATISH BHANUDASRAO CHAVAN	SECRETARY	SOCIAL WORK	NO
5	SHRI. ANIL SAKHARAM NAKHATE	SECRETARY	SOCIAL WORK	NO
6	SHRI. PRABHAKAR MANIKRAO PALODKA	MEMBER OF THE TRUST	SOCIAL WORK	NO
7	SHRI. KIRANKUMAR VIJAYKUMAR AWARGAONKAR	TREASURER	SOCIAL WORK	NO
8	LAXMANRAO EKNARAO MANAL	MEMBER OF THE TRUST	SOCIAL WORK	NO
9	SHRI. MOHANRAO VINAYAKRAO SAWANT	MEMBER OF THE TRUST	ADVOCATE	NO
10	SHRI. HEMANT RAOSAHEB JAMKAR	MEMBER OF THE TRUST	AGRICULTURIST	NO
11	SHRI. VIVEKANDN DATTATRAY BHOSALE	MEMBER OF THE TRUST	AGRICULTURIST	NO
12	SHRI. APPASAHEB RAMKRUSHNA PATIL	MEMBER OF THE TRUST	AGRICULTURIST	NO
13	SHRI. BHARAT BHAUSAHEB SOLANKE	MEMBER OF THE TRUST	AGRICULTURIST	NO
14	SHRI. TRIMBAKRAO TULSHIRAM PATRIKAR	MEMBER OF THE TRUST	AGRICULTURIST	NO
15	DATTATRAY DNYANOBA PATIL	MEMBER OF THE TRUST	SOCIAL WORK	NO
16	SHRI. DR. PRAKASH ASARAM BHANDWALDAR	MEMBER OF THE TRUST	MEDICAL PRACTICE	NO
17	SHRI. VISHWAS BHARAT PATIL	MEMBER OF THE TRUST	AGRICULTURIST	NO
18	SHRI. VIJAYKUMAR NILKANTHRAO SOLUNKHE	MEMBER OF THE TRUST	AGRICULTURIST	NO
19	SHRI. KALYAN BHANUDASRAO TUPE	MEMBER OF THE TRUST	AGRICULTURIST	NO
20	SHRI. JAISINHA DHAIRASHEEL SOLANKE	MEMBER OF THE TRUST	SOCIAL WORK	NO
21	SHRI. VISHWAS DOULATRAO YELIKAR	MEMBER OF THE TRUST	SOCIAL WORK	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SWATANTRYA SENANI RAMRAO AWARGAONKAR LAW COLLEGE	BARSHI ROAD BEED	5040	1979	BSL LLB

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	LLB5	1ST YEAR - A DIVISION	5	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	4086	37	15	0	
	Total	4086	37	15	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4086	0	4086
	Cost(Amt. in Rs.)			5	0	5
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	LLB5	1ST YEAR - A DIVISION	5	60	0	61	60	0	54	60	0	42	60	0	25	60	0	19	60	0	0
Total				60	0	61	60	0	54	60	0	42	60	0	25	60	0	19	60	0	0

Institute Information

Address	Barshi Road Beed												
Village	Beed												
District - Taluka	Beed-Bid												
PIN Code	431122												
Year of Establishment	1979												
Telephone No. (With STD code)	02442-221057												
Mobile Number & WhatsApp number	9403267399 WhatsApp number-9403267399												
E-Mail ID & Alternate E-Mail ID	mspmlcb@gmail.com, lawcollegebeed@mspmandal.in												
Web Site	www.mspmlcb.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within Municipal Councils												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ grade Date of Declaration From 01-08-2017 Valid Till Date 27-03-2022 View												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	50 %												
Total number of research publications in International journals & patents filed by the college	55												
Placement of students	0												
Name of the Director / Principal of the Institution	Dr. Pramod Pandharinath Waghmare												
Person duly authorised in terms of section 2 (I) of the Act	Dr. Pramod Pandharinath Waghmare Designation: Principal Mobile No: 9403267399												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>LLB5</td> <td>300</td> <td>201</td> <td>192</td> <td>187</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	LLB5	300	201	192	187
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	LLB5	300	201	192	187								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60073442324	SATHE CHOUK BEED

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		2013					
Name of the University/Board/Affiliated Body to which this course is affiliated		Dr. B. A. Marathwada University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status							
Total No. of laboratories in the Department		0					
Total cost of Equipment in the Department (Rs. in Lakhs)		500000 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		200000 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		200000 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	4000					
	No. of Books available	17752					
	No. of Journals subscribed In current year	27					
B) Carpet Area in Use for Library (in Sq. Mtr.)	2000						
c) Facilities in Department - Library	1.	manupatra online					
	2.	dr. BAMU Remot Acces online center					
	3.	English language Lab					
	4.	Internet WIFI					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	2	2	0	0	2		
c) Lecturers	10	10	0	0	10		

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :300			Student on Roll : 201
a) With approved staff		14	Student - Teacher Ratio = 21:1			Student - Teacher Ratio = 14:1
b) With (approved adhoc + contract) staff		2	Student - Teacher Ratio = 150:1			Student - Teacher Ratio = 101:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	3	3	0	0	3	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	4	4	0	0	4	
	Total	11	0	0	11	0
Ratio of Non - Teaching - Teaching Staff		1:4				

Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y		
16	Whether Building os owned / Rental by college/ Institute:					O	
	b) if owned built-up area in 47.40 Sq.Mtr.				College / Institute	Others	Total
	Capital investment (Amount Rs. in Lakhs)				33077000	0	33077000
	Recurring annual expenditure (Amount Rs. in Lakhs)				1350000	0	1350000
17	b) If Rental Built-up area in 0 Sq.Mtr.				College / Institute	Other	Total
	Annual Expenditure (Amount Rs. in Lakhs)				0	0	0
17 Mention relation of the landlord with the College / Institute if Any				owned Building			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land (area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	0	0	0
e.	Books	0	0	0
f.	Furniture & dead stock	0	0	0
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		0	0	0

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	62	444821
2 nd Year	54	91760
3 rd Year	42	80690
4 th Year	25	56415
5 th Year	19	55165
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course	UG Course - 10000 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	10000	444821
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Pramod Pandharinath Waghmare
Regular incharge	Incharge
Pay Scale	144200 to 218200

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MULIK PATILBUVA MARUTI	Regular	2002-01-30	2002-01-30	LLB5	Administrator	0	145419
2	SONAR ATIL KASHINATH	Regular	2006-08-01	2006-08-01	LLB5	Administrator	0	156772
3	WAGHMARE PRAMOD PANDHARINATH	Regular	2005-06-08	2005-06-09	LLB5	Teaching	0	210000
4	SALVE ROHAN SAKHARAM	Temporary	2022-10-24	2022-10-25	LLB5	Teaching	0	60000
5	KHATOON NABELLA SHAHAJEB	Temporary	2022-10-24	2022-10-24	LLB5	Teaching	0	56000
6	SHAIKH FAROOKH ABDUL GAFFAR	Temporary	2022-10-24	2022-10-24	LLB5	Teaching	0	55000
7	MHATRE GOPAL ARJUNRAO	Temporary	2022-10-24	2022-10-24	LLB5	Teaching	0	52000
8	KAJALE NARAYAN BHARAT	Temporary	2022-10-22	2022-10-22	LLB5	Teaching	0	53000
9	PANDIT KRUSHNARAO SAYAJIRAO	Temporary	2022-10-22	2022-10-22	LLB5	Teaching	0	60000
10	GOPAL ARUNRAO SARVADNYA	Temporary	2022-10-22	2022-10-22	LLB5	Teaching	0	38000

11	SABLE NAMDEV NATHA	Temporary	2022-10-22	2022-10-22	LLB5	Teaching	0	52000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	LLB5	300	1:4	0	0	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:4	BCI					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.								
Date _____								
Place _____								
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.								

FORM-C Central Library Facility

Total No of student in the institute		201	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		5000	
a)	No. of Titles	4000	
b)	No. of Books	17752	
c)	No. of National Journals	14	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	10	
Total Cost of			
f)	a) Books	5500000	Lakhs
	b) Subscription for Journal	113859	Lakhs
g)	Cost of Furniture	2500000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10
j)	No. of Computer available in the Library	PIII	15
		PIV	0
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Remote Access Manupattra	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		5
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5
7	Number of Scanners available		5
8	Total cost of the printers and scanners		600000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Dialup
14	Specify Bandwidth available		10MBPS
15	Specify compression ratio		1:2
16	Cost of Hardware in Computer Center	Rs. Lakhs	500000
17	Cost of Software in Computer Center	Rs. Lakhs	600000
18	Cost of Furniture in Computer Center	Rs. Lakhs	2500000
19	Annual fee of the Internet Services in	Rs. Lakhs	36000
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	7
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	SENIOR CLERK	1	1
2	PRINCIPAL	1	1
3	ASST PROF CHB	6	6
4	JUNIOR CLERK	1	1
Total		9	9

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	LLB5040 - M. S. P. MANDALS LAW COLLEGE,BEED.
Address	Barshi Road Beed

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			LLB5	Non FRA	Hostel	Hospital	Trust
1	INTREST FOR FDR	108738	108738	0	0	0	0
2	SALARY GRANT RECEIVED	12140294	12140294	0	0	0	0
3	7TH PAY ARRERS	1196002	1196002	0	0	0	0
4	7TH PAY DCPS ARRERS	1157334	1157334	0	0	0	0
5	INCASHMENT OF LEAVE	237454	237454	0	0	0	0
6	CHB GRANT RECEIVED	40875	40875	0	0	0	0
7	LWP	4375	4375	0	0	0	0
8	BUILDING RENT	9792	9792	0	0	0	0
9	BANK INTREST	55565	55565	0	0	0	0
10	FEES & FINE	3067261	3067261	0	0	0	0
11	FEES COLLECTION ON UNIVERSITY	2449648	2449648	0	0	0	0
Total Income		20467338	20467338	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			LLB5	Non FRA	Hostel	Hospital	Trust
1	Sale of assets (like old computers equipment etc)	40124	Total 40124 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	15940674	Total 15940674 Deductible 0	0	0	0	0
3	Gymkhana Fee	24700	Total 24700 Deductible 0	0	0	0	0
4	Magazine Fee Income	24700	Total 24700 Deductible 0	0	0	0	0
5	Registration Fee Income	17175	Total 17175 Deductible 0	0	0	0	0
6	Library Fee / Library Maintenance Income	25350	Total 25350 Deductible 0	0	0	0	0
7	Games/Sports Fees Income	4960	Total 4960 Deductible 0	0	0	0	0
8	Interest on FDR	108738	Total 108738 Deductible 0	0	0	0	0
9	Rent Income	9792	Total 9792 Deductible 0	0	0	0	0
10	Bank Interest Income	55565	Total 55565 Deductible 0	0	0	0	0
11	Photocopy Fee	22400	Total 22400	0	0	0	0

			Deductible 0				
12	ID Card Fees	4800	Total 4800 Deductible 0	0	0	0	0
13	Grant - Exam Remuneration / University pro-rata fe	57339	Total 57339 Deductible 0	0	0	0	0
14	Repeater Students University Exam Fee Income	27752	Total 27752 Deductible 0	0	0	0	0
15	Book Bank Fee	1775	Total 1775 Deductible 0	0	0	0	0
16	Eligibility Fee Income	15325	Total 15325 Deductible 0	0	0	0	0
17	Regular Students University Exam Fee Income	1785274	Total 1785274 Deductible 0	0	0	0	0
18	Sale of Prospectors Brochure	23390	Total 23390 Deductible 0	0	0	0	0
19	Admission / Application Form Fees	125	Total 125 Deductible 0	0	0	0	0
20	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	68744	Total 68744 Deductible 0	0	0	0	0
21	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	2208636	Total 2208636 Deductible 0	0	0	0	0
Total Income		20467338	20467338	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			LLB5	Non FRA	Hostel	Hospital	Trust
1	BASIC PAY	7314183	7314183	0	0	0	0
2	ENCASHMENT OF LEAVE	903184	903184	0	0	0	0
3	LWP	4375	4375	0	0	0	0
4	OTHER ALLOWENCES	5600	5600	0	0	0	0
5	7TH PAY DCPS ARRERS	1013554	1013554	0	0	0	0
6	GRADE PAY	37480	37480	0	0	0	0
7	7TH PAY ARRERS	1134982	1134982	0	0	0	0
8	TA	182952	182952	0	0	0	0
9	HRA	683058	683058	0	0	0	0
10	D.A	2929352	2929352	0	0	0	0
11	DA ARREARS TO NON TEACHING STAFF	196808	196808	0	0	0	0
12	DA ARREARS TO TEACHING STAFF	527842	527842	0	0	0	0
13	MISC ACCOUNTS	3596060	3596060	0	0	0	0
14	SECURITY EXPENSES	92040	92040	0	0	0	0
15	LEGAL EXPENSES	5900	5900	0	0	0	0
16	FEES TO UNIVERSITY	1734966	1734966	0	0	0	0
17	SURPLUS	105002	105002	0	0	0	0
Total Expenses		20467338	20467338	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			LLB5	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3398996	Total 3398996 Paid 0 Provision for Unpaid 0 Claimed 3398996	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1375992	Total 1375992	0	0	0	0

			Paid 0 Provision for Unpaid 0 Claimed 1375992				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	12000	Total 12000 Claimed 12000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	1762	Total 1762 Claimed 1762	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	101000	Total 101000 Claimed 101000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	15325	Total 15325 Claimed 15325	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	12700	Total 12700 Claimed 12700	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	21390	Total 21390 Claimed 21390	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	3200	Total 3200 Claimed 3200	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	144644	Total 144644 Claimed 144644	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	5900	Total 5900 Claimed 5900	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	7080	Total 7080 Claimed 7080	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	26991	Total 26991 Claimed 26991	0	0	0	0
Transport Charges	Transport Vehicles bus for others	62717	Total 62717 Claimed 62717	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 23600 Claimed 23600	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	9560	Total 9560 Claimed 9560	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	44937	Total 44937 Claimed 44937	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	24920	Total 24920 Claimed 24920	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	7804	Total 7804 Claimed 7804	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	9573	Total 9573 Claimed 9573	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	21000	Total 21000 Claimed 21000	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	33084	Total 33084 Claimed 33084	0	0	0	0
Communication Expenses	Postage, Courier Charges	1530	Total 1530 Claimed 1530	0	0	0	0

Printing and Stationery	Prospectus printing	43477	Total 43477 Claimed 43477	0	0	0	0
Printing and Stationery	Exam papers and form printing	7300	Total 7300 Claimed 7300	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	81080	Total 81080 Claimed 81080	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	21000	Total 21000 Claimed 21000	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	675775	Total 675775 Claimed 675775	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	36000	Total 36000 Claimed 36000	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	92040	Total 92040 Claimed 92040	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	14022411	Total 14022411 Claimed 14022411	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	122550	Total 122550 Claimed 122550	0	0	0	0
Total Expenses		20467338	20467338	0	0	0	0
Total Claimed Expenses		20467338	20467338				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: M. S. P. MANDALS LAW COLLEGE,BEED.
Code: LLB5040
Location: Barshi Road Beed

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	WAGHMARE PRAMOD PANDHARINATH	PRINCIPAL	09-06-2005	31-03-2023	LLB5 (TRUS)	Applicable and Submitted	20092790104 bank of maharashtra	Nationalized / Private / Scheduled	2723220	Bank Transfer	171000	2723220
2	Teaching	Temporary	Approved	No	SALVE ROHAN SAKHARAM	ASST PROF CHB	25-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	0 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	48000	0
3	Teaching	Temporary	Approved	Yes	KHATOON NABELLA SHAHAJEB	ASST PROF CHB	24-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	0 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	42000	0
4	Teaching	Temporary	Approved	Yes	SHAIKH FAROOKH ABDUL GAFFAR	ASST PROF CHB	24-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	0 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	48000	0
5	Teaching	Temporary	Approved	Yes	MHATRE GOPAL ARJUNRAO	ASST PROF CHB	24-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	0 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	35000	0
6	Teaching	Temporary	Approved	Yes	KAJALE NARAYAN BHARAT	ASST PROF CHB	22-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	0 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	28000	0
7	Teaching	Temporary	Approved	Yes	PANDIT KRUSHNARAO SAYAJIRAO	ASST PROF CHB	22-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	0 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	55000	0
8	Teaching	Temporary	Approved	Yes	GOPAL ARUNRAO SARVADNYA	ASST PROF CHB	22-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	176110110000311 bank of India	Nationalized / Private / Scheduled	84472	Cheque	32000	0
9	Teaching	Temporary	Approved	Yes	SABLE NAMDEV NATHA	ASST PROF CHB	22-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	20092700856 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	38000	0
10	Administration	Regular	Approved	Yes	MULIK PATILBUVA MARUTI	SENIOR CLERK	30-01-2002	30-03-2023	LLB5 (TRUS)	Applicable and Submitted	20092790466 bank of maharashtra	Nationalized / Private / Scheduled	738276	Bank Transfer	127000	738276
11	Administration	Regular	Approved	Yes	SONAR ATIL KASHINATH	JUNIOR CLERK	01-08-2006	30-03-2023	LLB5 (TRUS)	Applicable and Submitted	20031034944 bank of maharashtra	Nationalized / Private / Scheduled	637716	Bank Transfer	128000	637716
Total Teaching Faculty					9	Total Non Teaching Faculty					2					
Total Approved Faculty					11	Total Non Approved Faculty (Including Proposal Sent for Approval)					0					
Total Annual Salary - Teaching												3398996 (71%)				
Total Annual Salary - Administration												1375992 (29%)				
Total Annual Salary												4774988				
Total Basic Pay												3332576				
Total Grade Pay												0				
Total HRA Pay												243108				
Total DA Pay												1134504				
Total TA Pay												64800				
Total IT/TDS Pay												420000				
Total Institute PT/PF Pay												197828				
Total PT/PF/other statutory deduction Pay												7500				

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	LLB5040 - M. S. P. MANDALS LAW COLLEGE,BEED.
Address	Barshi Road Beed

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			LLB5	Non FRA	Hostel	Hospital	Trust
1	INTREST FOR FDR	108738	108738	0	0	0	0
2	SALARY GRANT RECEIVED	12140294	12140294	0	0	0	0
3	7TH PAY ARRERS	1196002	1196002	0	0	0	0
4	7TH PAY DCPS ARRERS	1157334	1157334	0	0	0	0
5	INCASHMENT OF LEAVE	237454	237454	0	0	0	0
6	CHB GRANT RECEIVED	40875	40875	0	0	0	0
7	LWP	4375	4375	0	0	0	0
8	BUILDING RENT	9792	9792	0	0	0	0
9	BANK INTREST	55565	55565	0	0	0	0
10	FEES & FINE	3067261	3067261	0	0	0	0
11	FEES COLLECTION ON UNIVERSITY	2449648	2449648	0	0	0	0
Total Income		20467338	20467338	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			LLB5	Non FRA	Hostel	Hospital	Trust
1	Sale of assets (like old computers equipment etc)	40124	Total 40124 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	15940674	Total 15940674 Deductible 0	0	0	0	0
3	Gymkhana Fee	24700	Total 24700 Deductible 0	0	0	0	0
4	Magazine Fee Income	24700	Total 24700 Deductible 0	0	0	0	0
5	Registration Fee Income	17175	Total 17175 Deductible 0	0	0	0	0
6	Library Fee / Library Maintenance Income	25350	Total 25350 Deductible 0	0	0	0	0
7	Games/Sports Fees Income	4960	Total 4960 Deductible 0	0	0	0	0
8	Interest on FDR	108738	Total 108738 Deductible 0	0	0	0	0
9	Rent Income	9792	Total 9792	0	0	0	0

			Deductible 0				
10	Bank Interest Income	55565	Total 55565 Deductible 0	0	0	0	0
11	Photocopy Fee	22400	Total 22400 Deductible 0	0	0	0	0
12	ID Card Fees	4800	Total 4800 Deductible 0	0	0	0	0
13	Grant - Exam Remuneration / University pro-rata fe	57339	Total 57339 Deductible 0	0	0	0	0
14	Repeater Students University Exam Fee Income	27752	Total 27752 Deductible 0	0	0	0	0
15	Book Bank Fee	1775	Total 1775 Deductible 0	0	0	0	0
16	Eligibility Fee Income	15325	Total 15325 Deductible 0	0	0	0	0
17	Regular Students University Exam Fee Income	1785274	Total 1785274 Deductible 0	0	0	0	0
18	Sale of Prospectors Brochure	23390	Total 23390 Deductible 0	0	0	0	0
19	Admission / Application Form Fees	125	Total 125 Deductible 0	0	0	0	0
20	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	68744	Total 68744 Deductible 0	0	0	0	0
21	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	2208636	Total 2208636 Deductible 0	0	0	0	0
Total Income		20467338	20467338	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	LLB5	Non FRA	Hostel	Hospital	Trust
1	BASIC PAY	7314183	7314183	0	0	0	0
2	ENCASHMENT OF LEAVE	903184	903184	0	0	0	0
3	LWP	4375	4375	0	0	0	0
4	OTHER ALLOWENCES	5600	5600	0	0	0	0
5	7TH PAY DCPS ARRERS	1013554	1013554	0	0	0	0
6	GRADE PAY	37480	37480	0	0	0	0
7	7TH PAY ARRERS	1134982	1134982	0	0	0	0
8	TA	182952	182952	0	0	0	0
9	HRA	683058	683058	0	0	0	0
10	D.A	2929352	2929352	0	0	0	0
11	DA ARREARS TO NON TEACHING STAFF	196808	196808	0	0	0	0
12	DA ARREARS TO TEACHING STAFF	527842	527842	0	0	0	0
13	MISC ACCOUNTS	3596060	3596060	0	0	0	0

14	SECURITY EXPENSES	92040	92040	0	0	0	0
15	LEGAL EXPENSES	5900	5900	0	0	0	0
16	FEES TO UNIVERSITY	1734966	1734966	0	0	0	0
17	SURPLUS	105002	105002	0	0	0	0
Total Expenses		20467338	20467338	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			LLB5	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3398996	Total 3398996 Paid 0 Provision for Unpaid 0 Claimed 3398996	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1375992	Total 1375992 Paid 0 Provision for Unpaid 0 Claimed 1375992	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	12000	Total 12000 Claimed 12000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	1762	Total 1762 Claimed 1762	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	101000	Total 101000 Claimed 101000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	15325	Total 15325 Claimed 15325	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	12700	Total 12700 Claimed 12700	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	21390	Total 21390 Claimed 21390	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	3200	Total 3200 Claimed 3200	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	144644	Total 144644 Claimed 144644	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	5900	Total 5900 Claimed 5900	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item	7080	Total 7080	0	0	0	0

	wise List with course wise bifurcation		Claimed 7080				
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	26991	Total 26991 Claimed 26991	0	0	0	0
Transport Charges	Transport Vehicles bus for others	62717	Total 62717 Claimed 62717	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 23600 Claimed 23600	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	9560	Total 9560 Claimed 9560	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	44937	Total 44937 Claimed 44937	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	24920	Total 24920 Claimed 24920	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	7804	Total 7804 Claimed 7804	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	9573	Total 9573 Claimed 9573	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	21000	Total 21000 Claimed 21000	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	33084	Total 33084 Claimed 33084	0	0	0	0
Communication Expenses	Postage, Courier Charges	1530	Total 1530 Claimed 1530	0	0	0	0
Printing and Stationery	Prospectus printing	43477	Total 43477 Claimed 43477	0	0	0	0
Printing and Stationery	Exam papers and form printing	7300	Total 7300 Claimed 7300	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	81080	Total 81080 Claimed 81080	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	21000	Total 21000 Claimed 21000	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately). 2. Total amount paid to contractor	675775	Total 675775 Claimed 675775	0	0	0	0

	<u>3. TDS amount deducted and deposited with IT</u> <u>4. GST collected and paid to GST department</u>						
Contractual Services	Sweeping and cleaning services <u>Upload - following Document in one pdf - 1. No. of persons employed</u> <u>2. Total amount paid to contractor</u> <u>3. TDS amount deducted and deposited with IT</u> <u>4. GST collected and paid to GST department</u>	36000	Total 36000 Claimed 36000	0	0	0	0
Contractual Services	Security services <u>Upload - following Document in one pdf - 1. No. of persons employed</u> <u>2. Total amount paid to contractor</u> <u>3. TDS amount deducted and deposited with IT</u> <u>4. GST collected and paid to GST department</u>	92040	Total 92040 Claimed 92040	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	14022411	Total 14022411 Claimed 14022411	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	122550	Total 122550 Claimed 122550	0	0	0	0
Total Expenses		20467338	20467338	0	0	0	0
Total Claimed Expenses			20467338				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: M. S. P. MANDALS LAW COLLEGE, BEED.
Code: LLB5040
Location: Barshi Road Beed

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	WAGHMARE PRAMOD PANDHARINATH	PRINCIPAL	09-06-2005	31-03-2023	LLB5 (TRUS)	Applicable and Submitted	20092790104 bank of maharashtra	Nationalized / Private / Scheduled	2723220	Bank Transfer	171000	2723220
2	Teaching	Temporary	Approved	No	SALVE ROHAN SAKHARAM	ASST PROF CHB	25-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	0 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	48000	0
3	Teaching	Temporary	Approved	Yes	KHATOON NABELLA SHAHAJEB	ASST PROF CHB	24-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	0 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	42000	0
4	Teaching	Temporary	Approved	Yes	SHAIKH FAROOKH ABDUL GAFFAR	ASST PROF CHB	24-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	0 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	48000	0
5	Teaching	Temporary	Approved	Yes	MHATRE GOPAL ARJUNRAO	ASST PROF CHB	24-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	0 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	35000	0
6	Teaching	Temporary	Approved	Yes	KAJALE NARAYAN BHARAT	ASST PROF CHB	22-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	0 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	28000	0
7	Teaching	Temporary	Approved	Yes	PANDIT KRUSHNARAO SAYAJIRAO	ASST PROF CHB	22-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	0 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	55000	0
8	Teaching	Temporary	Approved	Yes	GOPAL ARUNRAO SARVADNYA	ASST PROF CHB	22-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	176110110000311 bank of India	Nationalized / Private / Scheduled	84472	Cheque	32000	0
9	Teaching	Temporary	Approved	Yes	SABLE NAMDEV NATHA	ASST PROF CHB	22-10-2022	01-04-2023	LLB5 (TRUS)	Not Applicable	20092700856 bank of maharashtra	Nationalized / Private / Scheduled	84472	Cheque	38000	0
10	Administration	Regular	Approved	Yes	MULIK PATILBUVA MARUTI	SENIOR CLERK	30-01-2002	30-03-2023	LLB5 (TRUS)	Applicable and Submitted	20092790466 bank of maharashtra	Nationalized / Private / Scheduled	738276	Bank Transfer	127000	738276
11	Administration	Regular	Approved	Yes	SONAR ATIL KASHINATH	JUNIOR CLERK	01-08-2006	30-03-2023	LLB5 (TRUS)	Applicable and Submitted	20031034944 bank of maharashtra	Nationalized / Private / Scheduled	637716	Bank Transfer	128000	637716
Total Teaching Faculty					9	Total Non Teaching Faculty					2					
Total Approved Faculty					11	Total Non Approved Faculty (Including Proposal Sent for Approval)					0					
Total Annual Salary - Teaching												3398996 (71%)				
Total Annual Salary - Administration												1375992 (29%)				
Total Annual Salary												4774988				
Total Basic Pay												3332576				
Total Grade Pay												0				
Total HRA Pay												243108				
Total DA Pay												1134504				
Total TA Pay												64800				
Total IT/TDS Pay												420000				
Total Institute PT/PF Pay												197828				
Total PT/PF/other statutory deduction Pay												7500				

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Date: / /

Verified by
 (Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM LLB5

1	Name of the College/Institute: M. S. P. MANDALS LAW COLLEGE, BEED. Code: LLB5040 Stream: LLB5 Year: 2024-25 Location: Barshi Road Beed		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	2023 2022 2021 2020 2019
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 13000 Rs.	
	c) Year of recognition by respective council/Government :	1996	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4774988	15917
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	13762	46
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4788750	15963
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	15678588	52262
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20467338	68224
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (409347) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20467338	68224
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2046734	6822
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1264881	4216
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1500000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	827436	2758
4.5	Total of (4.2.2.2 to 4.4)	26106389	87021
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	201	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	87021	
4.9.1	Total Tuition Fee (4.9 + 4351 Vacancy Allowance) (5% increase due to less admissions if any)	91372	
4.10	Development fee (10% of 4.9.1)	9137	
4.10.1	Total fee (4.9.1 + 4.10)	100509	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1827) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1827 Ph.D Holder - 50% - Add = 914 Research Publications in international journals & Patents - 6.11 per faculty per year - Add = 457 Placement of students - 0% - Add = 0	3198
4.10.3	Total Development Fee (4.10 + 4.10.2-(12335)) or Limited 15% of Tuition Fee(4.9.1- (13706)) whichever is less.	12335
4.10.4	Total Fee (4.9.1 + 4.10.3)	103707

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)